The Alberta Heritage Savings Trust Fund Capital Projects Division

Supplementary Estimate of Investment (A) 1984-85

Supplementary Vote By Project

Alberta

ENVIRONMENT

3A. Paddle River Basin Development

AMOUNT TO BE VOTED: $1,401,000

Objective: To control flooding of the Paddle River and minimize damage to roads, homes and productive agricultural land; to provide an assured water supply for rural communities; and to provide for future development of recreational facilities in the area.

Implementation: Environment is responsible for the construction of a dam, dykes, channel improvements and flood-free road crossings downstream from the dam, as well as the purchase of related land and equipment. Construction is done mainly by private firms bidding on publicly tendered contracts.

Purpose: This Supplementary Estimate is required to complete the main embankment to the final design elevation in time for the 1985 spring runoff. This work was originally planned to be completed in 1983-84, however, movements detected in the foundation halted progress.

	1984-85 Supplementary Estimate $	1984-85 Estimates $
Sub-Projects:		
1. Design and Construction	1,101,000	3,371,000
2. Planning	—	—
3. Land Assembly	300,000	200,000
Total Project	1,401,000	3,571,000
Summary By Object of Expenditure:		
Manpower	—	125,000
Supplies and Services	1,101,000	3,246,000
Grants	—	—
Purchase of Fixed Assets	300,000	200,000
Total Project	1,401,000	3,571,000

Total Actual Expenditure to 31-Mar-84: $36,251,000

1984-85 SUMMARY OF INVESTMENTS

1984-85 Estimates	$291,950,300
1984-85 Supplementary Estimate (A)	$ 1,401,000
1984-85 Total Estimates	$293,351,300